

# Development Services

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## Summary of Project Changes

### Development Services

#### Facilities

CIP Number	Project Title	FY 2005 Amount	Total Project Cost	Description
58-001.0	Annual Allocation - New Development	\$ 60,000	\$ 60,000	A proposed increase of \$60,000 in TransNet Commercial Paper funding in Fiscal Year 2005 reflects the annual programmatic reprioritization and reallocation of Commercial Paper, consistent with the City's cash management policies, utilizing available cash in lieu of issuing new debt. The total project cost for annual allocation projects is reflective of the Fiscal Year 2005 budget only. In addition, annual allocations do not show prior year appropriations in the Annual Budget.

**Facilities Subtotal \$ 60,000**  
**Subtotal for Development Services \$ 60,000**  
**Total for Development Services \$ 60,000**

*\* A project that is in italics indicates that the project contains phased funding. The department subtotal includes phase-funded amounts; the department total excludes phase-funded amounts.*

## Unfunded Needs List

### Development Services

#### Facilities

CIP Number	Project Title	Funding Required in FY2005-2006	Funding Required in FY2007-2015	Description
58-001.0	Annual Allocation - New Development	\$ 75,000	\$ 1,050,000	This annual allocation provides for street and utility improvements along City-owned land and in other situations where it is desired to have an adjoining developer install such improvements and be reimbursed by the City. For Fiscal Years 2006 through 2008, \$75,000 is scheduled to receive TransNet Commercial Paper funding and an additional \$75,000 is unfunded in those Fiscal Years. For Fiscal Years 2009 through 2014, \$150,000 is unfunded annually.

**Facilities Subtotal \$ 75,000**  
**Development Services Total \$ 75,000**

# Development Services

## Facilities

### 58-001.0 Annual Allocation - New Development

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for street and utility improvements along City-owned land and in other situations where it is desired to have an adjoining developer install such improvements and be reimbursed by the City.

**Justification:** The City is required to improve the right-of-way alongside its property, as must all property owners. The City Council may determine that it is more economical to have such work done by an adjoining developer rather than by a separate City contract.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Scheduling is dependent upon the work program of the developer.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR			60,000	75,000	75,000	75,000	
Unidentified Funding				75,000	75,000	75,000	150,000
<b>Total</b>			<b>60,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
Work Codes							
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							<b>60,000</b>
Unidentified Funding	150,000	150,000	150,000	150,000	150,000		
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		<b>60,000</b>
Work Codes							

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